

2016-2017 ANNUAL REPORT

STATEMENT OF FINANCIAL POSITION

(As of the Years Ended May 31, 2017 and 2016)

ASSETS	2017	2016
Cash and Cash Equivalents	\$ 586,103	\$ 608,166
Sponsorship Receivables	5,000	-
Inventory	4,009	5,116
Prepaid Expenses	5,202	5,750
Property and Equipment, Net	-	163
Beneficial Interest in Assets Held by Others	151,215	138,000
Total Assets	\$751,529	\$ 757,195
LIABILITIES AND NET ASSETS	2017	2016
LIABILITIES		
Accounts Payable and Accrued Expenses	\$ 4,284	\$ 3,286
Deferred Membership Dues	87,990	89,430
Total Liabilities	\$ 92,274	\$ 92,716
NET ASSETS		
Unrestricted	\$ 620,625	\$ 627,638
Temporarily Restricted	23,630	21,841
Permanently Restricted	15,000	15,000
Total Net Assets	\$ 659,255	\$664,479
Total Liabilities and Net Assets	\$ 751,529	\$ 757,195

STATEMENT OF ACTIVITIES

(For the Year Ended May 31, 2017)

SUPPORT AND REVENUE	2017
Annual Giving Contributions	\$ 35,532
Memberships	101,286
Fundraisers	74,828
Advertising	4,350
Interest Income, Net	138
Miscellaneous	1,134
Unrealized Gains	14,612
Total Revenue	\$ 231,880
EXPENSES	
Community Projects and Placements	\$ 15,065
Conferences and Committees	38,732
Fundraisers	41,735
Memberships and Publications	42,732
Office Expense	54,360
Personnel	25,785
Other	18,645
Total Expenses	\$ 237,104
Change in Net Assets	(5,224)
Net Assets, Beginning	664,479
Net Assets, Ending	\$ 659,255

NOTEWORTHY STATS

The JLWS conservatively estimates that 12,500 volunteer hours were given to the Winston-Salem Community during the 2016-2017 fiscal year.

The value of those volunteer hours is estimated at \$287,375. Volunteer time was divided among 20 placements and 16 board positions.

The JLWS had 7 community partners during the 2016-17 fiscal year.

The JLWS continued to support 3 strategic projects during the 2016-17 fiscal year:

- The 2016-17 fiscal year was the inaugural year for **Strong Women. Strong Families.**

The JLWS hosted 4 health forums to increase community awareness and nutrition.

The program reached 450 people with a free meal and health screenings.

- The **Child Abuse Puppet Show** celebrated its 30th anniversary. During the 2016-17 school year, approximately 4,400 WS/FCS third graders viewed the performance, with 80 to 100 students coming forward to discuss issues covered by the show.

- **BookWORM** has distributed over 15,000 since the project launched in 2014, with over 2,500 books distributed in connection with the 2017 Spring book drive.

The JLWS awarded a \$1,000 college scholarship to a high school senior.

Fundraiser net income, by event:

Boutique	\$17,687
Tour of Fine Spaces	\$15,406

Stirring Performances, the JLWS cookbook originally published in 1988, is still available for sale!

Membership, as of June 1, 2017:

New Members	32
Actives	182
Sustainers	496
Total JLWS Members	710

2016-2017 MISSION PARTNERS AND SUPPORTERS

MISSION PARTNERS AND SUPPORTERS

SPONSORS

Berkshire Hathaway Home Services	Henderson Custom Homes	Timberwolf Designs
Boutique and Tour	Icon Custom Builders	Trouvaille Home
Cabinet Studio	Kim Taylor & Company	Twin City Lofts
California Closets	Leonard Ryden Burr Real Estate	Wake Forest Innovation Quarter
Forsyth Country Day School	Lowe's	Wexford Science & Technology
GEMCAP Companies	Primo Water	Whiting Turner
Goler Community Development Corporation	QFC, Inc.	
Hanes Brands	Schiffman's	
Hardware Supply Source	Susan Bradford Interiors	

LEADER

(\$1,000 TO \$2,499)

Marie Arcuri
Ranlet Bell
Stephanie Moser
Katy Ringeman

FOUNDER

(\$500 TO \$999)

Teresa Inman

DONOR

(\$250 TO \$499)

Susan Colon
Heather Mackey
Loy McGill

FRIENDS (UP TO \$249)

Lisa Aft	Aurelia Eller	Jennifer Knudson	Marycobb Reeves
Pat Avetta	Kathleen Evans	Kaye Lambert	Jill Rhoades
Abigail Bagliani	Arabelle Fedora	Rebecca Maddux	Allison Roquemore
Carol Baker	Alicia Feimuth	Pamela Maffett	Carrie Ross
Jennifer Baker	Yvonne Fus	Katherine Mahaffey	Aimee Rowe
Charmon Baker	Betty Allen Graham	Emilee Marchesiello	Betsy Rudolph
Kimberley Baker	Michelle Griffith	Amanda Marshall	Nancy Schneider
Beth Baldwin	Cornelia Groce	Meredith Masten	Jody Shaw
Sarah Blackwell	Carissa Hanson	Margaret Mauney	Alston Shipley
Kimberlee Blaylock	Debbie Harlee	Mary McCandless	Amy Shively
Sarre Boglioli	Becca Harper	Erin McKenzie	Abby Sights
Sandra Branch	Olivia Hawkins-Nunez	Cecelia McPhail	Lindsay Stanley
Henrietta Brown	Linda Helsabeck	Jayne Mebane	Marian Steele
Jen Cameron	Sue Henderson	Katherine Memory	Christine Storch
Cindy Christopher	Jan Hiersteiner	Gayle Meredith	Michelle Sutton
Mary Clemens	Ann Hill	Katie Neal	Kathryn Thompson
Brandi Cleveland	Lindsay Hodgson	Liz Noland	Kellon Tippet
Debra Conrad	Carol Holden	Sue Northcraft	Carrie Vickery
Jennifer Conrad	Natalie Holton	Anita Ogburn	Katherine Vogler
Anne Corpening	Marsie Hubbard	Stacy Owen	Hillary Wands
Marian Couch	Judith Iannuzzi	Lynne Park	Ariel Whitman
Leah Crowley	Kay Johnson	Heather Parker	Emily Williamson
Elizabeth Dampier	Louise Jones	Desiree Partin	Heather Wilson
Terrie Davis	Parker Kelly	Buff Perry	Mimi Witherow
Lawren Desai	Kristin Kelly	Jackie Piscetelli	Samantha Woltz
Mary Jane Dewees	Louise Kelly	Louise Pollard	K. Wood
Anne Dunn	Barbara Kirby	Jane Potter	Debra Yancey
Lynn Eisenberg	Amber Kirkman	Allison Reaves	